

FY 2010-2011

City of Greer
 FACILITIES USE FUND - REVENUE
 BP YEAR TO PROCESS: 2010 TO 2010

FY 2011 WORKING BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ACTUAL</u> <u>2008</u>	<u>AMENDED</u> <u>BUDGET</u> <u>2009</u>	<u>ACTUAL</u> <u>04/16/2010</u>	<u>ESTIMATE</u> <u>2009</u>	<u>% REM</u>	<u>REQUESTED</u> <u>2010</u>	<u>RECOMM</u> <u>2010</u>	<u>APPROVED</u> <u>2010</u>
3610 INTEREST INCOME								
50-4-3610-0-36101 INTEREST INCOME	0		28			50	50	50
3610 INTEREST INCOME	0		28		0.00	50	50	50
3750 REVENUES								
50-4-3750-0-04130 RENTAL FEES		64,000	40,226		37.15	66,000	66,000	66,000
50-4-3750-0-37501 MISCELLANEOUS INCOME			0					
3750 REVENUES	0	64,000	40,226		37.15	66,000	66,000	66,000
		<u>64,000</u>	<u>40,254</u>		<u>37.10</u>	<u>66,050</u>	<u>66,050</u>	<u>66,050</u>

City of Greer
 FACILITIES USE FUND - EXPENDITURE
 BP YEAR TO PROCESS: 2010 TO 2010

FY 2011 WORKING BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ACTUAL 2008</u>	<u>AMENDED BUDGET 2009</u>	<u>ACTUAL 04/16/2010</u>	<u>ESTIMATE 2009</u>	<u>% REM</u>	<u>REQUESTED 2010</u>	<u>RECOMM 2010</u>	<u>APPROVED 2010</u>
4900 EXPENDITURES								
2 OPERATING EXPENSES								
50-5-4900-2-00510 COMPUTER MAINTENANCE		5,000			100.00	5,000	5,000	5,000
50-5-4900-2-00720 SPECIAL CONTRACTS		30,000			100.00	30,000	30,000	30,000
50-5-4900-2-49000 OTHER MISCELLANEOUS EXP		15,000	6,395		57.37	17,050	17,050	17,050
50-5-4900-2-49004 TEMPORARY LABOR		12,000			100.00	12,000	12,000	12,000
50-5-4900-2-49005 EQUIPMENT RENTAL		2,000			100.00	2,000	2,000	2,000
2 OPERATING EXPENSES		64,000	6,395		90.01	66,050	66,050	66,050
4900 EXPENDITURES	0	64,000	6,395		90.01	66,050	66,050	66,050
		64,000	6,395		90.01	66,050	66,050	66,050