

FY 2010-2011

City of Greer  
 ROAD PAVING FUND - REVENUE  
 BP YEAR TO PROCESS: 2010 TO 2010

FY 2011 WORKING BUDGET

ACCOUNT NUMBER/DESCRIPTION	ACTUAL	AMENDED	ACTUAL	ESTIMATE	% REM	REQUESTED	RECOMM	APPROVED
	2008	BUDGET	04/16/2010	2009		2010	2010	2010
0390 FUND BALANCE								
60-4-0390-0-04172 FUND BAL. APPROPRIATION		333,000			100.00	50,850	50,850	50,850
0390 FUND BALANCE	0	333,000			100.00	50,850	50,850	50,850
3610 INTEREST INCOME								
60-4-3610-0-36101 INTEREST INCOME	2,618	2,500	437		82.51	650	650	650
3610 INTEREST INCOME	2,618	2,500	437		82.51	650	650	650
3750 REVENUES								
60-4-3750-0-37501 MISCELLANEOUS INCOME	98,283		245,482					
60-4-3750-0-37504 GVL COUNTY ROAD FEE		98,500	98,332		0.17	98,500	98,500	98,500
60-4-3750-0-37505 SPTBG COUNTY ROAD FEE		200,000	35,812		82.09	100,000	100,000	100,000
3750 REVENUES	98,283	298,500	379,626		-27.18	198,500	198,500	198,500
	100,902	634,000	380,063		40.05	250,000	250,000	250,000

FY 2010-2011

City of Greer  
ROAD PAVING FUND - EXPENDITURE  
BP YEAR TO PROCESS: 2010 TO 2010

FY 2011 WORKING BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ACTUAL</u> <u>2008</u>	<u>AMENDED</u> <u>BUDGET</u> <u>2009</u>	<u>ACTUAL</u> <u>04/16/2010</u>	<u>ESTIMATE</u> <u>2009</u>	<u>% REM</u>	<u>REQUESTED</u> <u>2010</u>	<u>RECOMM</u> <u>2010</u>	<u>APPROVED</u> <u>2010</u>
4900 EXPENDITURES								
5 CAPITAL - CASH								
60-5-4900-5-00884 MISC. GVL. COUNTY PROJECTS		284,000		_____	100.00	_____	_____	_____
60-5-4900-5-00886 MISC. SPTBG. CO. PROJECTS		200,000	35,812	_____	82.09	100,000	100,000	100,000
60-5-4900-5-00887 GCLDTC MATCH		150,000		_____	100.00	150,000	150,000	150,000
5 CAPITAL - CASH		634,000	35,812		94.35	250,000	250,000	250,000
4900 EXPENDITURES	0	634,000	35,812		94.35	250,000	250,000	250,000
		<u>634,000</u>	<u>35,812</u>		<u>94.35</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>