

FY 2012-2013

City of Greer  
 BUDGET REPORT BY DEPARTMENT

CURRENT PERIOD: 11/01/2012 TO 11/30/2012

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
INTEREST INCOME						
19-4-3610-0-36101 INTEREST INCOME	1,300.00	71.36	611.86	0.00	688.14	53
3610 INTEREST INCOME	<u>1,300.00</u>	<u>71.36</u>	<u>611.86</u>	<u>0.00</u>	<u>688.14</u>	<u>53</u>
REVENUES						
19-4-3750-0-37502 STORMWATER FEES	645,000.00	5,388.42	37,956.37	0.00	607,043.63	94
3750 REVENUES	<u>645,000.00</u>	<u>5,388.42</u>	<u>37,956.37</u>	<u>0.00</u>	<u>607,043.63</u>	<u>94</u>
	<u><u>646,300.00</u></u>	<u><u>5,459.78</u></u>	<u><u>38,568.23</u></u>	<u><u>0.00</u></u>	<u><u>607,731.77</u></u>	<u><u>94</u></u>