

City of Greer  
**BUDGET REPORT BY DEPARTMENT**  
 CURRENT PERIOD: 07/01/2008 TO 07/31/2008

IDEAL REMAINING PERCENT: 92 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>TAXES</b>						
11-4-0310-004000 GREENVILLE COUNTY TAXES	5,488,000.00	0.00	0.00	0.00	5,488,000.00	100
11-4-0310-004001 GVL. COUNTY AUTOS	680,000.00	0.00	0.00	0.00	680,000.00	100
11-4-0310-004002 SPARTANBURG COUNTY TAXES	1,303,000.00	0.00	0.00	0.00	1,303,000.00	100
11-4-0310-004003 SPTBG. COUNTY AUTOS	175,000.00	0.00	0.00	0.00	175,000.00	100
<b>0310 TAXES</b>	<b>7,646,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,646,000.00</b>	<b>100</b>
<b>FRANCHISES AND LICENSES</b>						
11-4-0316-004007 MUN ASSOC BUS LIC TAX	1,950,000.00	0.00	0.00	0.00	1,950,000.00	100
11-4-0316-004008 LOCAL BUS LICENSE TAX	2,600,000.00	64,060.91	64,060.91	0.00	2,535,939.09	98
11-4-0316-004078 C P W	1,000,000.00	83,333.33	83,333.33	0.00	916,666.67	92
11-4-0316-004126 CABLE TV REVENUE	185,000.00	0.00	0.00	0.00	185,000.00	100
11-4-0316-004170 DUKE POWER	75,000.00	0.00	0.00	0.00	75,000.00	100
<b>0316 FRANCHISES AND LICENSES</b>	<b>5,810,000.00</b>	<b>147,394.24</b>	<b>147,394.24</b>	<b>0.00</b>	<b>5,662,605.76</b>	<b>97</b>
<b>MISCELLANEOUS REVENUES</b>						
11-4-0318-004108 INTEREST INCOME	95,000.00	5,662.66	5,662.66	0.00	89,337.34	94
11-4-0318-004116 MISCELLANEOUS INCOME	36,018.00	910.00	910.00	0.00	35,108.00	97
11-4-0318-004120 SALE OF EQUIPMENT	269,000.00	0.00	0.00	0.00	269,000.00	100
11-4-0318-004130 RENTAL INCOME	110,350.00	2,078.73	2,078.73	0.00	108,271.27	98
<b>0318 MISCELLANEOUS REVENUES</b>	<b>510,368.00</b>	<b>8,651.39</b>	<b>8,651.39</b>	<b>0.00</b>	<b>501,716.61</b>	<b>98</b>
<b>PERMITS AND FEES</b>						
11-4-0322-004010 MOBILE HOME PERMIT	1,500.00	0.00	0.00	0.00	1,500.00	100
11-4-0322-004024 BUILDING PERMITS	500,000.00	17,326.75	17,326.75	0.00	482,673.25	97
11-4-0322-004025 STREET EXCAVATION PERMITS	0.00	398.00	398.00	0.00	-398.00	0
11-4-0322-004026 INSPECTIONS	150,000.00	10,632.25	10,632.25	0.00	139,367.75	93
11-4-0322-004028 ENGINEERING FEES	50,000.00	8,036.25	8,036.25	0.00	41,963.75	84
11-4-0322-004030 FIRE INSPECTION FEES	25,000.00	117.25	117.25	0.00	24,882.75	100
11-4-0322-004056 ZONING FEES	45,000.00	2,298.22	2,298.22	0.00	42,701.78	95
11-4-0322-004058 ALARM REG. FEES & PENALTIES	1,500.00	250.00	250.00	0.00	1,250.00	83
11-4-0322-004088 COMMERCIAL LANDFILL FEE	0.00	1,345.80	1,345.80	0.00	-1,345.80	0
11-4-0322-004113 DOG LICENSE	3,500.00	145.00	145.00	0.00	3,355.00	96
11-4-0322-004122 RECREATION FEES	38,000.00	1,998.83	1,998.83	0.00	36,001.17	95
<b>0322 PERMITS AND FEES</b>	<b>814,500.00</b>	<b>42,548.35</b>	<b>42,548.35</b>	<b>0.00</b>	<b>771,951.65</b>	<b>95</b>
<b>INTERGOVERNMENTAL REVENUE</b>						
11-4-0335-004040 HOMESTEAD REBATE	240,000.00	0.00	0.00	0.00	240,000.00	100
11-4-0335-004042 ACCOMMODATIONS TAX	25,000.00	0.00	0.00	0.00	25,000.00	100
11-4-0335-004044 INVENTORY TAX	145,000.00	0.00	0.00	0.00	145,000.00	100
11-4-0335-004046 STATE AID	580,000.00	0.00	0.00	0.00	580,000.00	100
11-4-0335-004052 TAX EQUIVALENTS	27,000.00	0.00	0.00	0.00	27,000.00	100
<b>0335 INTERGOVERNMENTAL REVENUE</b>	<b>1,017,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,017,000.00</b>	<b>100</b>
<b>FIRE FEES</b>						
11-4-0342-004060 EAST GREER FIRE DISTRICT	135,000.00	0.00	0.00	0.00	135,000.00	100
11-4-0342-004066 HOOD ROAD SUB ST FIRE DST	155,000.00	0.00	0.00	0.00	155,000.00	100
11-4-0342-004068 MITSUBISHI POLYESTER	70,000.00	0.00	0.00	0.00	70,000.00	100

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11-4-0342-004069 SPARTANBURG MUTUAL AID	1,000.00	0.00	0.00	0.00	1,000.00	100
0342 FIRE FEES	361,000.00	0.00	0.00	0.00	361,000.00	100
FINES AND FORFEITURES						
11-4-0351-004096 POLICE FINE / FORFEITURES	360,000.00	15,536.34	15,536.34	0.00	344,463.66	96
11-4-0351-004100 CITY COURT COST	8,000.00	0.00	0.00	0.00	8,000.00	100
11-4-0351-004104 POLICE MISCELLANEOUS	10,000.00	29.00	29.00	0.00	9,971.00	100
0351 FINES AND FORFEITURES	378,000.00	15,565.34	15,565.34	0.00	362,434.66	96
GRANTS						
11-4-0381-004154 PARD GRANT	74,150.00	0.00	0.00	0.00	74,150.00	100
11-4-0381-004165 SCDOT SUMMER WKR PGM GRANT	21,000.00	0.00	0.00	0.00	21,000.00	100
11-4-0381-004182 SCMIRF TASER GRANT	5,000.00	0.00	0.00	0.00	5,000.00	100
11-4-0381-004184 BULLETPROOF VESTS GRANT	7,000.00	0.00	0.00	0.00	7,000.00	100
11-4-0381-004186 SCHOOL DISTRICT SRO GRANT	150,000.00	0.00	0.00	0.00	150,000.00	100
0381 GRANTS	257,150.00	0.00	0.00	0.00	257,150.00	100
FUND BALANCE						
11-4-0390-004172 FUND BALANCE APPROPRIATION	382,000.00	0.00	0.00	0.00	382,000.00	100
0390 FUND BALANCE	382,000.00	0.00	0.00	0.00	382,000.00	100
REFUNDS						
11-4-0500-004125 SETOFF DEBT PROGRAM	-4,000.00	0.00	0.00	0.00	-4,000.00	100
11-4-0500-004127 REFUNDS	-5,000.00	263.61	263.61	0.00	-5,263.61	105
0500 REFUNDS	-9,000.00	263.61	263.61	0.00	-9,263.61	103
OPERATING TRANSFERS						
11-4-0600-004009 TRANSFER OF HOSPITALITY T	986,400.00	0.00	0.00	0.00	986,400.00	100
11-4-0600-004011 CHK SPGS / HAMPTON TIF SUPPLEMENT	50,000.00	0.00	0.00	0.00	50,000.00	100
11-4-0600-010030 BROOKSHIRE TIF SUPPLEMENT	50,000.00	0.00	0.00	0.00	50,000.00	100
11-4-0600-060019 TRANSFER TO/FROM FUND 19	386,703.00	0.00	0.00	0.00	386,703.00	100
11-4-0600-060032 TRANSFER TO/FROM FUND 32	200,000.00	0.00	0.00	0.00	200,000.00	100
0600 OPERATING TRANSFERS	1,673,103.00	0.00	0.00	0.00	1,673,103.00	100
	<b>18,840,121.00</b>	<b>214,422.93</b>	<b>214,422.93</b>	<b>0.00</b>	<b>18,625,698.07</b>	<b>99</b>

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>MAYOR AND COUNCIL</b>						
<b>PERSONNEL SERVICES</b>						
11-5-0410-100010 SALARIES	45,900.00	3,825.00	3,825.00	0.00	42,075.00	92
11-5-0410-100013 EMPLOYEE BENEFIT PACKAGE	47,201.00	3,850.20	3,850.20	0.00	43,350.80	92
11-5-0410-100014 WORKER'S COMPENSATION	890.00	0.00	0.00	0.00	890.00	100
11-5-0410-100021 FICA	3,511.00	274.25	274.25	0.00	3,236.75	92
11-5-0410-100023 SC RETIREMENT	4,310.00	257.88	257.88	0.00	4,052.12	94
<b>1 PERSONNEL SERVICES</b>	<b>101,812.00</b>	<b>8,207.33</b>	<b>8,207.33</b>	<b>0.00</b>	<b>93,604.67</b>	<b>92</b>
<b>OPERATING EXPENSES</b>						
11-5-0410-200102 MATERIALS & SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00	100
11-5-0410-200140 DUES-PROFESSIONAL	5,700.00	0.00	0.00	0.00	5,700.00	100
11-5-0410-200570 PUBLICATIONS	100.00	0.00	0.00	0.00	100.00	100
11-5-0410-200571 MAYOR-TRAVEL/MEETINGS	3,255.00	0.00	0.00	0.00	3,255.00	100
11-5-0410-200572 DIST.1-TRAVEL/MEETINGS	2,785.00	579.28	579.28	0.00	2,205.72	79
11-5-0410-200573 DIST.2-TRAVEL/MEETINGS	2,785.00	532.26	532.26	0.00	2,252.74	81
11-5-0410-200574 DIST.3-TRAVEL/MEETINGS	2,785.00	519.44	519.44	0.00	2,265.56	81
11-5-0410-200575 DIST.4-TRAVEL/MEETINGS	2,785.00	513.28	513.28	0.00	2,271.72	82
11-5-0410-200576 DIST.5-TRAVEL/MEETINGS	2,785.00	513.28	513.28	0.00	2,271.72	82
11-5-0410-200577 DIST.6-TRAVEL/MEETINGS	2,785.00	264.00	264.00	0.00	2,521.00	91
11-5-0410-200578 LOCAL MEETINGS	3,000.00	-77.10	-77.10	0.00	3,077.10	103
11-5-0410-200638 STRATEGIC PLANNING RETREAT	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0410-200994 CONTINGENCY FUND	500.00	0.00	0.00	0.00	500.00	100
<b>2 OPERATING EXPENSES</b>	<b>33,265.00</b>	<b>2,844.44</b>	<b>2,844.44</b>	<b>0.00</b>	<b>30,420.56</b>	<b>91</b>
<b>DEBT SERVICE</b>						
11-5-0410-300701 TRANSFER TO DEBT SERVICE	10,830.00	0.00	0.00	0.00	10,830.00	100
<b>3 DEBT SERVICE</b>	<b>10,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,830.00</b>	<b>100</b>
<b>0410 MAYOR AND COUNCIL</b>	<b>145,907.00</b>	<b>11,051.77</b>	<b>11,051.77</b>	<b>0.00</b>	<b>134,855.23</b>	<b>92</b>

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CITY ADMINISTRATION						
PERSONNEL SERVICES						
11-5-0411-100010 SALARIES	942,625.00	47,249.51	47,249.51	0.00	895,375.49	95
11-5-0411-100013 EMPLOYEE BENEFIT PACKAGE	157,877.00	12,998.69	12,998.69	0.00	144,878.31	92
11-5-0411-100014 WORKER'S COMPENSATION	16,310.00	0.00	0.00	0.00	16,310.00	100
11-5-0411-100021 FICA	72,111.00	3,500.34	3,500.34	0.00	68,610.66	95
11-5-0411-100023 SC RETIREMENT	88,512.00	4,351.76	4,351.76	0.00	84,160.24	95
11-5-0411-100026 PUBLIC EMPLOYEE BOND	2,000.00	175.00	175.00	0.00	1,825.00	91
<b>1 PERSONNEL SERVICES</b>	<b>1,279,435.00</b>	<b>68,275.30</b>	<b>68,275.30</b>	<b>0.00</b>	<b>1,211,159.70</b>	<b>95</b>
OPERATING EXPENSES						
11-5-0411-200101 PRINTING	3,500.00	0.00	0.00	0.00	3,500.00	100
11-5-0411-200102 MATERIALS & SUPPLIES	8,700.00	31.33	31.33	0.00	8,668.67	100
11-5-0411-200110 POSTAGE	9,000.00	1,998.74	1,998.74	0.00	7,001.26	78
11-5-0411-200140 DUES-PROFESSIONAL	3,200.00	125.00	125.00	0.00	3,075.00	96
11-5-0411-200150 TRAVEL / MTG / TRAINING	22,000.00	0.00	0.00	0.00	22,000.00	100
11-5-0411-200170 OPERATION OF VEHICLE	1,000.00	58.38	58.38	0.00	941.62	94
11-5-0411-200171 MOTOR VEHICLE FUEL	2,830.00	215.59	215.59	0.00	2,614.41	92
11-5-0411-200210 TELEPHONE	7,400.00	0.00	0.00	0.00	7,400.00	100
11-5-0411-200270 EQUIPMENT REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0411-200411 OTHER	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0411-200510 COMPUTER MAINTENANCE	48,000.00	22,691.16	22,691.16	25,071.55	237.29	0
11-5-0411-200570 PUBLICATIONS	1,000.00	-9.59	-9.59	0.00	1,009.59	101
11-5-0411-200610 PUBLIC ADS & NOTICES	15,000.00	0.00	0.00	0.00	15,000.00	100
11-5-0411-200720 SPECIAL CONTRACTS	7,500.00	1,244.35	1,244.35	0.00	6,255.65	83
11-5-0411-200994 CONTINGENCY FUND	2,000.00	0.00	0.00	0.00	2,000.00	100
<b>2 OPERATING EXPENSES</b>	<b>133,130.00</b>	<b>26,354.96</b>	<b>26,354.96</b>	<b>25,071.55</b>	<b>81,703.49</b>	<b>61</b>
DEBT SERVICE						
11-5-0411-300701 TRANSFER TO DEBT SERVICE	48,355.00	0.00	0.00	0.00	48,355.00	100
<b>3 DEBT SERVICE</b>	<b>48,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,355.00</b>	<b>100</b>
<b>0411 CITY ADMINISTRATION</b>	<b>1,460,920.00</b>	<b>94,630.26</b>	<b>94,630.26</b>	<b>25,071.55</b>	<b>1,341,218.19</b>	<b>92</b>

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MUNICIPAL COURT						
PERSONNEL SERVICES						
11-5-0412-100010 SALARIES	254,765.00	11,843.06	11,843.06	0.00	242,921.94	95
11-5-0412-100011 ALL DEPT. OVERTIME	15,000.00	0.00	0.00	0.00	15,000.00	100
11-5-0412-100013 EMPLOYEE BENEFIT PACKAGE	69,880.00	5,664.20	5,664.20	0.00	64,215.80	92
11-5-0412-100014 WORKER'S COMPENSATION	4,270.00	0.00	0.00	0.00	4,270.00	100
11-5-0412-100021 FICA	19,489.00	850.90	850.90	0.00	18,638.10	96
11-5-0412-100023 SC RETIREMENT	23,922.00	1,090.76	1,090.76	0.00	22,831.24	95
11-5-0412-100026 PUBLIC EMPLOYEE BOND	1,200.00	0.00	0.00	0.00	1,200.00	100
<b>1 PERSONNEL SERVICES</b>	<b>388,526.00</b>	<b>19,448.92</b>	<b>19,448.92</b>	<b>0.00</b>	<b>369,077.08</b>	<b>95</b>
OPERATING EXPENSES						
11-5-0412-200101 PRINTING	1,500.00	157.41	157.41	0.00	1,342.59	90
11-5-0412-200102 MATERIALS & SUPPLIES	6,500.00	0.00	0.00	0.00	6,500.00	100
11-5-0412-200110 POSTAGE	2,500.00	0.00	0.00	0.00	2,500.00	100
11-5-0412-200140 DUES-PROFESSIONAL	500.00	160.00	160.00	0.00	340.00	68
11-5-0412-200150 TRAVEL / MTG / TRAINING	7,200.00	308.00	308.00	0.00	6,892.00	96
11-5-0412-200151 MUN JUDGE TRVL & TRAING	2,500.00	0.00	0.00	0.00	2,500.00	100
11-5-0412-200170 OPERATION OF VEHICLE	700.00	0.00	0.00	0.00	700.00	100
11-5-0412-200171 MOTOR VEHICLE FUEL	3,420.00	169.92	169.92	0.00	3,250.08	95
11-5-0412-200210 TELEPHONE	4,000.00	0.00	0.00	0.00	4,000.00	100
11-5-0412-200282 UTILITIES	0.00	2,730.86	2,730.86	0.00	-2,730.86	0
11-5-0412-200410 UNIFORMS	500.00	0.00	0.00	0.00	500.00	100
11-5-0412-200510 COMPUTER MAINTENANCE	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0412-200650 PROFESSIONAL SERVICES	3,000.00	0.00	0.00	0.00	3,000.00	100
11-5-0412-200653 JURY FEES	6,000.00	1,240.00	1,240.00	0.00	4,760.00	79
11-5-0412-200720 SPECIAL CONTRACTS	8,000.00	137.63	137.63	0.00	7,862.37	98
11-5-0412-200723 PROSECUTOR	41,000.00	0.00	0.00	0.00	41,000.00	100
11-5-0412-200724 BENCH SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100
11-5-0412-200994 CONTINGENCY FUND	500.00	0.00	0.00	0.00	500.00	100
<b>2 OPERATING EXPENSES</b>	<b>138,820.00</b>	<b>4,903.82</b>	<b>4,903.82</b>	<b>0.00</b>	<b>133,916.18</b>	<b>96</b>
DEBT SERVICE						
11-5-0412-300701 TRANSFER TO DEBT SERVICE	12,355.00	0.00	0.00	0.00	12,355.00	100
<b>3 DEBT SERVICE</b>	<b>12,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,355.00</b>	<b>100</b>
<b>0412 MUNICIPAL COURT</b>	<b>539,701.00</b>	<b>24,352.74</b>	<b>24,352.74</b>	<b>0.00</b>	<b>515,348.26</b>	<b>95</b>

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GENERAL GOV'T OPERATIONS						
PERSONNEL SERVICES						
11-5-0419-100013 EMPLOYEE BENEFIT PACKAGE	202,600.00	0.00	0.00	0.00	202,600.00	100
<b>1 PERSONNEL SERVICES</b>	<b>202,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,600.00</b>	<b>100</b>
OPERATING EXPENSES						
11-5-0419-200102 MATERIALS & SUPPLIES	13,000.00	222.53	222.53	0.00	12,777.47	98
11-5-0419-200210 TELEPHONE	18,000.00	649.67	649.67	0.00	17,350.33	96
11-5-0419-200277 TRAFFIC LIGHTS	17,000.00	1,156.66	1,156.66	0.00	15,843.34	93
11-5-0419-200278 STREET LIGHTING	515,000.00	31,973.55	31,973.55	0.00	483,026.45	94
11-5-0419-200279 LIGHT INSTALLATION	20,000.00	0.00	0.00	0.00	20,000.00	100
11-5-0419-200280 BUILDING REPAIRS	2,000.00	0.00	0.00	0.00	2,000.00	100
11-5-0419-200282 UTILITIES	240,000.00	4,073.29	4,073.29	0.00	235,926.71	98
11-5-0419-200284 RENT	500.00	4,341.10	4,341.10	0.00	-3,841.10	-768
11-5-0419-200285 RENT - GREER TRUST	946,100.00	0.00	0.00	0.00	946,100.00	100
11-5-0419-200299 ANNUAL REPORT	15,000.00	0.00	0.00	0.00	15,000.00	100
11-5-0419-200321 COPIER EXPENSE	40,000.00	0.00	0.00	0.00	40,000.00	100
11-5-0419-200363 GREER DEVELOPMENT CORPORATION	131,000.00	0.00	0.00	0.00	131,000.00	100
11-5-0419-200422 PROPERTY INSURANCE	211,000.00	92,290.00	92,290.00	0.00	118,710.00	56
11-5-0419-200510 COMPUTER MAINTENANCE	40,000.00	0.00	0.00	0.00	40,000.00	100
11-5-0419-200511 WEB HOSTING / SUPPORT	8,000.00	0.00	0.00	0.00	8,000.00	100
11-5-0419-200621 UNEMPLOYMENT INSURANCE	5,000.00	0.00	0.00	0.00	5,000.00	100
11-5-0419-200639 EMPLOYEE ASSIST. PROGRAM	4,300.00	0.00	0.00	0.00	4,300.00	100
11-5-0419-200650 PROFESSIONAL SERVICES	65,000.00	3,376.82	3,376.82	0.00	61,623.18	95
11-5-0419-200651 LEGAL FEES	75,000.00	0.00	0.00	0.00	75,000.00	100
11-5-0419-200720 SPECIAL CONTRACTS	150,000.00	915.76	915.76	0.00	149,084.24	99
11-5-0419-200801 INTEREST ON TAX ANTICIPAT	30,000.00	0.00	0.00	0.00	30,000.00	100
11-5-0419-200900 CHAMBER OF COMMERCE	6,000.00	0.00	0.00	0.00	6,000.00	100
11-5-0419-200902 FLOWERS	500.00	0.00	0.00	0.00	500.00	100
11-5-0419-200972 EMPLOYEE TUITION	20,000.00	1,237.50	1,237.50	0.00	18,762.50	94
11-5-0419-200980 SAFETY PROGRAM	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0419-200986 EMPLOYEE RECOGNITION	34,000.00	-110.00	-110.00	0.00	34,110.00	100
11-5-0419-200990 PHYSICAL EXAMS	15,000.00	0.00	0.00	0.00	15,000.00	100
11-5-0419-200992 IMMUNIZATIONS	2,000.00	0.00	0.00	0.00	2,000.00	100
11-5-0419-200994 CONTINGENCY FUND	2,500.00	0.00	0.00	0.00	2,500.00	100
<b>2 OPERATING EXPENSES</b>	<b>2,627,400.00</b>	<b>140,126.88</b>	<b>140,126.88</b>	<b>0.00</b>	<b>2,487,273.12</b>	<b>95</b>
DEBT SERVICE						
11-5-0419-300701 TRANSFER TO DEBT SERVICE	690,784.00	0.00	0.00	0.00	690,784.00	100
11-5-0419-355000 ANTICIPATED LEASE PURCH P	28,740.00	0.00	0.00	0.00	28,740.00	100
<b>3 DEBT SERVICE</b>	<b>719,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>719,524.00</b>	<b>100</b>
<b>0419 GENERAL GOV'T OPERATIONS</b>	<b>3,549,524.00</b>	<b>140,126.88</b>	<b>140,126.88</b>	<b>0.00</b>	<b>3,409,397.12</b>	<b>96</b>

City of Greer  
**BUDGET REPORT BY DEPARTMENT**  
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IDEAL REMAINING PERCENT: 92 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
FIRE DEPARTMENT						
PERSONNEL SERVICES						
11-5-0422-100010 SALARIES	1,573,740.00	83,403.53	83,403.53	0.00	1,490,336.47	95
11-5-0422-100013 EMPLOYEE BENEFIT PACKAGE	371,830.00	29,991.11	29,991.11	0.00	341,838.89	92
11-5-0422-100014 WORKER'S COMPENSATION	46,150.00	0.00	0.00	0.00	46,150.00	100
11-5-0422-100021 FICA	120,391.00	6,019.48	6,019.48	0.00	114,371.52	95
11-5-0422-100023 SC RETIREMENT	173,405.00	8,900.40	8,900.40	0.00	164,504.60	95
<b>1 PERSONNEL SERVICES</b>	<b>2,285,516.00</b>	<b>128,314.52</b>	<b>128,314.52</b>	<b>0.00</b>	<b>2,157,201.48</b>	<b>94</b>
OPERATING EXPENSES						
11-5-0422-200101 PRINTING	600.00	0.00	0.00	0.00	600.00	100
11-5-0422-200102 MATERIALS & SUPPLIES	11,000.00	-65.00	-65.00	0.00	11,065.00	101
11-5-0422-200110 POSTAGE	500.00	0.00	0.00	0.00	500.00	100
11-5-0422-200140 DUES-PROFESSIONAL	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0422-200150 TRAVEL / MTG / TRAINING	22,000.00	0.00	0.00	0.00	22,000.00	100
11-5-0422-200170 OPERATION OF VEHICLE	15,000.00	15.00	15.00	0.00	14,985.00	100
11-5-0422-200171 MOTOR VEHICLE FUEL	36,050.00	3,047.37	3,047.37	0.00	33,002.63	92
11-5-0422-200210 TELEPHONE	7,000.00	0.00	0.00	0.00	7,000.00	100
11-5-0422-200270 EQUIPMENT REPAIRS	5,700.00	0.00	0.00	0.00	5,700.00	100
11-5-0422-200280 BUILDING REPAIRS	8,600.00	0.00	0.00	1,200.50	7,399.50	86
11-5-0422-200282 UTILITIES	41,000.00	2,150.33	2,150.33	0.00	38,849.67	95
11-5-0422-200370 RADIO REPAIRS	2,900.00	0.00	0.00	0.00	2,900.00	100
11-5-0422-200410 UNIFORMS	11,000.00	0.00	0.00	0.00	11,000.00	100
11-5-0422-200641 FIRE SERVICE CONTRACTS	270,000.00	0.00	0.00	0.00	270,000.00	100
11-5-0422-200645 FIRE PREVENTION PROGRAM	4,000.00	0.00	0.00	0.00	4,000.00	100
11-5-0422-200994 CONTINGENCY FUND	3,500.00	0.00	0.00	0.00	3,500.00	100
<b>2 OPERATING EXPENSES</b>	<b>440,350.00</b>	<b>5,147.70</b>	<b>5,147.70</b>	<b>1,200.50</b>	<b>434,001.80</b>	<b>99</b>
DEBT SERVICE						
11-5-0422-300701 TRANSFER TO DEBT SERVICE	252,061.00	0.00	0.00	0.00	252,061.00	100
<b>3 DEBT SERVICE</b>	<b>252,061.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252,061.00</b>	<b>100</b>
CAPITAL - CASH						
11-5-0422-500355 MEDICAL EQUIPMENT	5,000.00	41.73	41.73	0.00	4,958.27	99
11-5-0422-500356 FIRE GRANT MATCH	0.00	0.00	0.00	8,534.25	-8,534.25	0
11-5-0422-500826 RENOVATION	10,000.00	0.00	0.00	0.00	10,000.00	100
<b>5 CAPITAL - CASH</b>	<b>15,000.00</b>	<b>41.73</b>	<b>41.73</b>	<b>8,534.25</b>	<b>6,424.02</b>	<b>43</b>
<b>0422 FIRE DEPARTMENT</b>	<b>2,992,927.00</b>	<b>133,503.95</b>	<b>133,503.95</b>	<b>9,734.75</b>	<b>2,849,688.30</b>	<b>95</b>

FY 2008-2009

City of Greer  
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IDEAL REMAINING PERCENT: 92 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
VOLUNTEER FIREMEN						
PERSONNEL SERVICES						
11-5-0424-100010 SALARIES	30,000.00	167.37	167.37	0.00	29,832.63	99
11-5-0424-100014 WORKER'S COMPENSATION	767.00	0.00	0.00	0.00	767.00	100
11-5-0424-100021 FICA	2,295.00	12.81	12.81	0.00	2,282.19	99
1 PERSONNEL SERVICES	<u>33,062.00</u>	<u>180.18</u>	<u>180.18</u>	<u>0.00</u>	<u>32,881.82</u>	<u>99</u>
0424 VOLUNTEER FIREMEN	<u>33,062.00</u>	<u>180.18</u>	<u>180.18</u>	<u>0.00</u>	<u>32,881.82</u>	<u>99</u>



City of Greer  
**BUDGET REPORT BY DEPARTMENT**  
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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>POLICE DEPARTMENT</b>						
<b>PERSONNEL SERVICES</b>						
11-5-0435-100010 SALARIES	2,788,435.00	156,098.52	156,098.52	0.00	2,632,336.48	94
11-5-0435-100011 ALL DEPT. OVERTIME	35,000.00	1,336.17	1,336.17	0.00	33,663.83	96
11-5-0435-100013 EMPLOYEE BENEFIT PACKAGE	683,639.00	55,182.62	55,182.62	0.00	628,456.38	92
11-5-0435-100014 WORKER'S COMPENSATION	95,484.00	0.00	0.00	0.00	95,484.00	100
11-5-0435-100021 FICA	213,315.00	11,506.88	11,506.88	0.00	201,808.12	95
11-5-0435-100023 SC RETIREMENT	301,367.00	16,529.03	16,529.03	0.00	284,837.97	95
<b>1 PERSONNEL SERVICES</b>	<b>4,117,240.00</b>	<b>240,653.22</b>	<b>240,653.22</b>	<b>0.00</b>	<b>3,876,586.78</b>	<b>94</b>
<b>OPERATING EXPENSES</b>						
11-5-0435-200101 PRINTING	2,500.00	48.23	48.23	0.00	2,451.77	98
11-5-0435-200102 MATERIALS & SUPPLIES	29,000.00	139.78	139.78	0.00	28,860.22	100
11-5-0435-200110 POSTAGE	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0435-200140 DUES-PROFESSIONAL	3,000.00	2,040.00	2,040.00	0.00	960.00	32
11-5-0435-200150 TRAVEL / MTG / TRAINING	25,775.00	1,376.00	1,376.00	0.00	24,399.00	95
11-5-0435-200170 OPERATION OF VEHICLE	42,000.00	2,035.56	2,035.56	0.00	39,964.44	95
11-5-0435-200171 MOTOR VEHICLE FUEL	179,300.00	15,080.07	15,080.07	0.00	164,219.93	92
11-5-0435-200210 TELEPHONE	24,000.00	291.75	291.75	0.00	23,708.25	99
11-5-0435-200270 EQUIPMENT REPAIRS	2,000.00	0.00	0.00	0.00	2,000.00	100
11-5-0435-200280 BUILDING REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0435-200282 UTILITIES	0.00	3,756.29	3,756.29	0.00	-3,756.29	0
11-5-0435-200289 TRAINING MATERIALS	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0435-200370 RADIO REPAIRS	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0435-200410 UNIFORMS	27,000.00	0.00	0.00	0.00	27,000.00	100
11-5-0435-200420 BOARDING AND LODGING	110,000.00	0.00	0.00	0.00	110,000.00	100
11-5-0435-200435 MINORITY RECRUITMENT	500.00	0.00	0.00	0.00	500.00	100
11-5-0435-200510 COMPUTER MAINTENANCE	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0435-200650 PROFESSIONAL SERVICES	7,000.00	0.00	0.00	0.00	7,000.00	100
11-5-0435-200720 SPECIAL CONTRACTS	24,225.00	290.00	290.00	0.00	23,935.00	99
11-5-0435-200721 ANIMAL CONTROL OPERATIONS	6,559.00	-212.42	-212.42	0.00	6,771.42	103
11-5-0435-200784 SCHOOL RESOURCE OFFICER E	8,500.00	687.82	687.82	0.00	7,812.18	92
11-5-0435-200982 AMMUNITION	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0435-200994 CONTINGENCY FUND	2,000.00	0.00	0.00	0.00	2,000.00	100
<b>2 OPERATING EXPENSES</b>	<b>501,359.00</b>	<b>25,533.08</b>	<b>25,533.08</b>	<b>0.00</b>	<b>475,825.92</b>	<b>95</b>
<b>DEBT SERVICE</b>						
11-5-0435-300701 TRANSFER TO DEBT SERVICE	408,997.00	0.00	0.00	0.00	408,997.00	100
<b>3 DEBT SERVICE</b>	<b>408,997.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408,997.00</b>	<b>100</b>
<b>CAPITAL - CASH</b>						
11-5-0435-500393 TASERS	5,000.00	0.00	0.00	0.00	5,000.00	100
11-5-0435-500763 BULLET PROOF VESTS	8,000.00	0.00	0.00	0.00	8,000.00	100
<b>5 CAPITAL - CASH</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>100</b>
<b>0435 POLICE DEPARTMENT</b>	<b>5,040,596.00</b>	<b>266,186.30</b>	<b>266,186.30</b>	<b>0.00</b>	<b>4,774,409.70</b>	<b>95</b>

City of Greer  
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PUBLIC SERVICES DEPT						
PERSONNEL SERVICES						
11-5-0445-100010 SALARIES	596,951.00	28,079.71	28,079.71	0.00	568,871.29	95
11-5-0445-100011 ALL DEPT. OVERTIME	6,000.00	299.21	299.21	0.00	5,700.79	95
11-5-0445-100013 EMPLOYEE BENEFIT PACKAGE	153,149.00	12,360.95	12,360.95	0.00	140,788.05	92
11-5-0445-100014 WORKER'S COMPENSATION	15,989.00	0.00	0.00	0.00	15,989.00	100
11-5-0445-100021 FICA	45,667.00	2,057.37	2,057.37	0.00	43,609.63	95
11-5-0445-100023 SC RETIREMENT	56,054.00	2,614.57	2,614.57	0.00	53,439.43	95
<b>1 PERSONNEL SERVICES</b>	<b>873,810.00</b>	<b>45,411.81</b>	<b>45,411.81</b>	<b>0.00</b>	<b>828,398.19</b>	<b>95</b>
OPERATING EXPENSES						
11-5-0445-200101 PRINTING	250.00	0.00	0.00	0.00	250.00	100
11-5-0445-200102 MATERIALS & SUPPLIES	19,200.00	-31.86	-31.86	0.00	19,231.86	100
11-5-0445-200110 POSTAGE	100.00	0.00	0.00	0.00	100.00	100
11-5-0445-200140 DUES-PROFESSIONAL	100.00	0.00	0.00	0.00	100.00	100
11-5-0445-200150 TRAVEL / MTG / TRAINING	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0445-200170 OPERATION OF VEHICLE	20,000.00	-699.43	-699.43	0.00	20,699.43	103
11-5-0445-200171 MOTOR VEHICLE FUEL	52,640.00	4,875.37	4,875.37	0.00	47,764.63	91
11-5-0445-200175 MOSQUITO CHEMICALS	4,000.00	0.00	0.00	0.00	4,000.00	100
11-5-0445-200210 TELEPHONE	6,175.00	6.44	6.44	0.00	6,168.56	100
11-5-0445-200270 EQUIPMENT REPAIRS	10,000.00	0.00	0.00	0.00	10,000.00	100
11-5-0445-200280 BUILDING REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0445-200282 UTILITIES	30,000.00	874.78	874.78	0.00	29,125.22	97
11-5-0445-200290 SIGN MATERIALS	10,000.00	0.00	0.00	0.00	10,000.00	100
11-5-0445-200370 RADIO REPAIRS	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0445-200397 CHEMICAL TREATMENT	35,000.00	1,010.00	1,010.00	0.00	33,990.00	97
11-5-0445-200410 UNIFORMS	11,000.00	125.97	125.97	0.00	10,874.03	99
11-5-0445-200562 PUBLIC WORKS PROJECTS	20,000.00	0.00	0.00	0.00	20,000.00	100
11-5-0445-200720 SPECIAL CONTRACTS	50,000.00	364.00	364.00	0.00	49,636.00	99
11-5-0445-200722 RESIDENTIAL GARBAGE SVC	839,000.00	64,961.35	64,961.35	0.00	774,038.65	92
11-5-0445-200730 LANDFILL FEES	55,000.00	-102.69	-102.69	0.00	55,102.69	100
11-5-0445-200731 GREEN CARTS / PARTS	30,000.00	0.00	0.00	0.00	30,000.00	100
11-5-0445-200732 RECYCLING PROGRAM	2,500.00	0.00	0.00	0.00	2,500.00	100
11-5-0445-200994 CONTINGENCY FUND	1,000.00	0.00	0.00	0.00	1,000.00	100
<b>2 OPERATING EXPENSES</b>	<b>1,199,465.00</b>	<b>71,383.93</b>	<b>71,383.93</b>	<b>0.00</b>	<b>1,128,081.07</b>	<b>94</b>
DEBT SERVICE						
11-5-0445-300701 TRANSFER TO DEBT SERVICE	120,342.00	0.00	0.00	0.00	120,342.00	100
<b>3 DEBT SERVICE</b>	<b>120,342.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,342.00</b>	<b>100</b>
CAPITAL - CASH						
11-5-0445-500888 STREET PAVING	175,000.00	0.00	0.00	0.00	175,000.00	100
<b>5 CAPITAL - CASH</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>100</b>
<b>0445 PUBLIC SERVICES DEPT</b>	<b>2,368,617.00</b>	<b>116,795.74</b>	<b>116,795.74</b>	<b>0.00</b>	<b>2,251,821.26</b>	<b>95</b>

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RECREATION DEPARTMENT						
PERSONNEL SERVICES						
11-5-0450-100010 SALARIES	848,314.00	54,287.85	54,287.85	0.00	794,026.15	94
11-5-0450-100011 ALL DEPT. OVERTIME	3,500.00	613.32	613.32	0.00	2,886.68	82
11-5-0450-100013 EMPLOYEE BENEFIT PACKAGE	187,931.00	15,158.61	15,158.61	0.00	172,772.39	92
11-5-0450-100014 WORKER'S COMPENSATION	16,491.00	0.00	0.00	0.00	16,491.00	100
11-5-0450-100021 FICA	64,896.00	4,092.69	4,092.69	0.00	60,803.31	94
11-5-0450-100023 SC RETIREMENT	79,657.00	3,925.14	3,925.14	0.00	75,731.86	95
11-5-0450-100026 PUBLIC EMPLOYEE BOND	1,000.00	0.00	0.00	0.00	1,000.00	100
<b>1 PERSONNEL SERVICES</b>	<b>1,201,789.00</b>	<b>78,077.61</b>	<b>78,077.61</b>	<b>0.00</b>	<b>1,123,711.39</b>	<b>94</b>
OPERATING EXPENSES						
11-5-0450-200101 PRINTING	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0450-200102 MATERIALS & SUPPLIES	74,000.00	300.04	300.04	0.00	73,699.96	100
11-5-0450-200110 POSTAGE	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0450-200140 DUES-PROFESSIONAL	1,300.00	138.50	138.50	0.00	1,161.50	89
11-5-0450-200150 TRAVEL / MTG / TRAINING	10,000.00	175.00	175.00	0.00	9,825.00	98
11-5-0450-200170 OPERATION OF VEHICLE	10,000.00	278.05	278.05	0.00	9,721.95	97
11-5-0450-200171 MOTOR VEHICLE FUEL	28,380.00	3,747.63	3,747.63	0.00	24,632.37	87
11-5-0450-200210 TELEPHONE	12,000.00	-264.92	-264.92	0.00	12,264.92	102
11-5-0450-200270 EQUIPMENT REPAIRS	10,000.00	0.00	0.00	0.00	10,000.00	100
11-5-0450-200280 BUILDING REPAIRS	33,000.00	0.00	0.00	0.00	33,000.00	100
11-5-0450-200282 UTILITIES	178,000.00	10,230.18	10,230.18	0.00	167,769.82	94
11-5-0450-200310 HARDWARE & SMALL TOOLS	7,000.00	0.00	0.00	0.00	7,000.00	100
11-5-0450-200410 UNIFORMS	7,000.00	0.00	0.00	0.00	7,000.00	100
11-5-0450-200416 PROGRAMS	25,500.00	0.00	0.00	0.00	25,500.00	100
11-5-0450-200510 COMPUTER MAINTENANCE	500.00	0.00	0.00	0.00	500.00	100
11-5-0450-200610 PUBLIC ADS & NOTICES	2,000.00	0.00	0.00	0.00	2,000.00	100
11-5-0450-200611 SPECIAL EVENTS	5,000.00	0.00	0.00	0.00	5,000.00	100
11-5-0450-200616 BEAUTIFICATION	2,000.00	0.00	0.00	0.00	2,000.00	100
11-5-0450-200720 SPECIAL CONTRACTS	45,500.00	476.00	476.00	0.00	45,024.00	99
11-5-0450-200994 CONTINGENCY FUND	1,000.00	0.00	0.00	0.00	1,000.00	100
<b>2 OPERATING EXPENSES</b>	<b>454,680.00</b>	<b>15,080.48</b>	<b>15,080.48</b>	<b>0.00</b>	<b>439,599.52</b>	<b>97</b>
DEBT SERVICE						
11-5-0450-300701 TRANSFER TO DEBT SERVICE	133,809.00	0.00	0.00	0.00	133,809.00	100
<b>3 DEBT SERVICE</b>	<b>133,809.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,809.00</b>	<b>100</b>
<b>0450 RECREATION DEPARTMENT</b>	<b>1,790,278.00</b>	<b>93,158.09</b>	<b>93,158.09</b>	<b>0.00</b>	<b>1,697,119.91</b>	<b>95</b>

City of Greer  
**BUDGET REPORT BY DEPARTMENT**  
 CURRENT PERIOD: 07/01/2008 TO 07/31/2008

IDEAL REMAINING PERCENT: 92 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
BLDG & DVLPMT STANDARDS						
PERSONNEL SERVICES						
11-5-0451-100010 SALARIES	597,164.00	32,143.50	32,143.50	0.00	565,020.50	95
11-5-0451-100013 EMPLOYEE BENEFIT PACKAGE	112,344.00	9,007.02	9,007.02	0.00	103,336.98	92
11-5-0451-100014 WORKER'S COMPENSATION	11,146.00	0.00	0.00	0.00	11,146.00	100
11-5-0451-100021 FICA	45,683.00	2,393.36	2,393.36	0.00	43,289.64	95
11-5-0451-100023 SC RETIREMENT	56,074.00	2,960.46	2,960.46	0.00	53,113.54	95
11-5-0451-100026 PUBLIC EMPLOYEE BOND	550.00	350.00	350.00	0.00	200.00	36
<b>1 PERSONNEL SERVICES</b>	<b>822,961.00</b>	<b>46,854.34</b>	<b>46,854.34</b>	<b>0.00</b>	<b>776,106.66</b>	<b>94</b>
OPERATING EXPENSES						
11-5-0451-200101 PRINTING	2,200.00	0.00	0.00	0.00	2,200.00	100
11-5-0451-200102 MATERIALS & SUPPLIES	7,000.00	57.82	57.82	0.00	6,942.18	99
11-5-0451-200110 POSTAGE	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0451-200140 DUES-PROFESSIONAL	960.00	0.00	0.00	0.00	960.00	100
11-5-0451-200150 TRAVEL / MTG / TRAINING	8,000.00	0.00	0.00	0.00	8,000.00	100
11-5-0451-200170 OPERATION OF VEHICLE	2,900.00	30.25	30.25	0.00	2,869.75	99
11-5-0451-200171 MOTOR VEHICLE FUEL	12,920.00	903.05	903.05	0.00	12,016.95	93
11-5-0451-200210 TELEPHONE	6,100.00	0.00	0.00	0.00	6,100.00	100
11-5-0451-200282 UTILITIES	600.00	326.95	326.95	0.00	273.05	46
11-5-0451-200284 RENT	4,135.00	0.00	0.00	0.00	4,135.00	100
11-5-0451-200410 UNIFORMS	500.00	0.00	0.00	0.00	500.00	100
11-5-0451-200510 COMPUTER MAINTENANCE	3,922.00	0.00	0.00	0.00	3,922.00	100
11-5-0451-200570 PUBLICATIONS	2,000.00	0.00	0.00	0.00	2,000.00	100
11-5-0451-200610 PUBLIC ADS & NOTICES	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0451-200720 SPECIAL CONTRACTS	500.00	374.37	374.37	0.00	125.63	25
11-5-0451-200977 PROPERTY MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00	100
11-5-0451-200994 CONTINGENCY FUND	1,000.00	0.00	0.00	0.00	1,000.00	100
<b>2 OPERATING EXPENSES</b>	<b>65,237.00</b>	<b>1,692.44</b>	<b>1,692.44</b>	<b>0.00</b>	<b>63,544.56</b>	<b>97</b>
DEBT SERVICE						
11-5-0451-300701 TRANSFER TO DEBT SERVICE	30,391.00	0.00	0.00	0.00	30,391.00	100
<b>3 DEBT SERVICE</b>	<b>30,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,391.00</b>	<b>100</b>
<b>0451 BLDG &amp; DVLPMT STANDARDS</b>	<b>918,589.00</b>	<b>48,546.78</b>	<b>48,546.78</b>	<b>0.00</b>	<b>870,042.22</b>	<b>95</b>

FY 2008-2009

City of Greer  
BUDGET REPORT BY DEPARTMENT  
CURRENT PERIOD: 07/01/2008 TO 07/31/2008

IDEAL REMAINING PERCENT: 92 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
	18,840,121.00	928,532.69	928,532.69	34,806.30	17,876,782.01	95